



**MUNICIPIO DE BURGOS  
TAMAULIPAS**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/jul/2018 Al 30/sep/2018

Fecha y 23/oct/2018

hora de Impresión 12:02 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA	\$27,735,947.00	-\$2,049,000.00	\$25,686,947.00	\$4,529,791.45	\$6,538,011.19	\$6,538,011.19	\$6,538,011.19	\$19,148,935.81
DIF MUNICIPAL	\$2,309,995.00	-\$150,000.00	\$2,159,995.00	\$426,296.75	\$426,296.75	\$426,296.75	\$426,296.75	\$1,733,698.25
FISM	\$4,724,671.00	\$1,662,239.00	\$6,386,910.00	\$1,626,786.86	\$3,121,280.95	\$3,121,280.95	\$3,121,280.95	\$3,265,629.05
FORTAMUN	\$2,541,706.00	\$1,424,686.00	\$3,966,392.00	\$818,064.33	\$1,002,274.60	\$1,002,274.60	\$1,002,274.60	\$2,964,117.40
<b>Sin Ramo/Dependencia</b>	<b>\$37,312,319.00</b>	<b>\$887,925.00</b>	<b>\$38,200,244.00</b>	<b>\$7,400,939.39</b>	<b>\$11,087,863.49</b>	<b>\$11,087,863.49</b>	<b>\$11,087,863.49</b>	<b>\$27,112,380.51</b>
<b>Total Final</b>	<b>\$37,312,319.00</b>	<b>\$887,925.00</b>	<b>\$38,200,244.00</b>	<b>\$7,400,939.39</b>	<b>\$11,087,863.49</b>	<b>\$11,087,863.49</b>	<b>\$11,087,863.49</b>	<b>\$27,112,380.51</b>