



**MUNICIPIO DE BURGOS  
 TAMAULIPAS**

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
 Clasificación Administrativa  
 | Del 01/ene/2018 Al 30/jun/2018

Ejercicio del Presupuesto	Sin Ramo/Dependencia	Egreso Aprobado		Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
		Ampliaciones / (Reducciones)	Modificado						
	PRESIDENCIA	\$27,735,947.00	-\$650,000.00	\$27,085,947.00	\$16,122,213.35	\$11,823,020.89	\$11,823,020.89	\$11,823,020.89	\$15,282,926.11
	DIF MUNICIPAL	\$2,309,995.00	-\$150,000.00	\$2,159,995.00	\$514,313.98	\$514,313.98	\$514,313.98	\$514,313.98	\$1,645,681.02
	FISM	\$4,724,671.00	\$0.00	\$4,724,671.00	\$3,204,863.34	\$1,710,369.25	\$1,710,369.25	\$1,710,369.25	\$3,014,301.75
	FORTAMUN	\$2,541,706.00	\$800,000.00	\$3,341,706.00	\$1,566,718.76	\$1,155,136.60	\$1,155,136.60	\$1,155,136.60	\$2,186,569.40
	<b>Sin Ramo/Dependencia</b>	<b>\$37,312,319.00</b>	<b>\$0.00</b>	<b>\$37,312,319.00</b>	<b>\$21,408,109.43</b>	<b>\$15,202,840.72</b>	<b>\$15,202,840.72</b>	<b>\$15,202,840.72</b>	<b>\$22,109,478.28</b>
	<b>Total Final</b>	<b>\$37,312,319.00</b>	<b>\$0.00</b>	<b>\$37,312,319.00</b>	<b>\$21,408,109.43</b>	<b>\$15,202,840.72</b>	<b>\$15,202,840.72</b>	<b>\$15,202,840.72</b>	<b>\$22,109,478.28</b>